

Unitil Energy Systems, Inc.

Docket No. DE 11-277

Record Request – Hearing Exhibit No. 3

Received: April 12, 2012

Date of Response: April 12, 2012

Record Request No. 1

Witness: Karen M. Asbury

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**Record Request 1:**

Reference Schedule KMA-3. Please update the typical bill impact for residential customers using the revised incremental SRAF rate of \$0.00082 per kWh.

**Response:**

Please see attached revised Schedule KMA-3, Page 1.

<b>Unitil Energy Systems, Inc.</b> <b>Typical Bill Impacts - November 1, 2011 versus May 1, 2012*</b> <b>Impacts do NOT include the Electricity Consumption Tax</b> <b>Impact on D Rate Customers</b>				
<b>Average kWh</b>	<b>Total Bill Using Rates 11/1/2011</b>	<b>Total Bill Using Rates 5/1/2012</b>	<b>Total Difference</b>	<b>% Total Difference</b>
125	\$26.12	\$26.22	\$0.10	0.4%
250	\$41.96	\$42.17	\$0.21	0.5%
500	\$74.91	\$75.32	\$0.41	0.5%
600	\$88.08	\$88.57	\$0.49	0.6%
750	\$107.85	\$108.46	\$0.61	0.6%
1,000	\$140.79	\$141.61	\$0.82	0.6%
1,250	\$173.73	\$174.76	\$1.02	0.6%
1,500	\$206.68	\$207.91	\$1.23	0.6%
2,000	\$272.56	\$274.20	\$1.64	0.6%
3,500	\$470.22	\$473.09	\$2.87	0.6%
5,000	\$667.87	\$671.97	\$4.10	0.6%

  

	<b><u>Rates - Effective November 1, 2011</u></b>	<b><u>Rates - Proposed May 1, 2012</u></b>	<b><u>Difference</u></b>
Customer Charge	<b>\$10.27</b>	<b>\$10.27</b>	<b>\$0.00</b>
	<b><u>kWh</u></b>	<b><u>kWh</u></b>	<b><u>kWh</u></b>
Distribution Charge: First 250 kWh	\$0.02750	\$0.02750	\$0.00000
Excess 250 kWh	\$0.03250	\$0.03250	\$0.00000
External Delivery Charge	\$0.01479	\$0.01479	\$0.00000
Stranded Cost Charge	(\$0.00004)	(\$0.00004)	\$0.00000
Storm Recovery Adjustment Factor	\$0.00096	\$0.00178	\$0.00082
System Benefits Charge	\$0.00330	\$0.00330	\$0.00000
Default Service Charge	<b><u>\$0.08026</u></b>	<b><u>\$0.08026</u></b>	<b><u>\$0.00000</u></b>
<b>TOTAL</b> First 250 kWh	<b>\$0.12677</b>	<b>\$0.12759</b>	<b>\$0.00082</b>
Excess 250 kWh	<b>\$0.13177</b>	<b>\$0.13259</b>	<b>\$0.00082</b>

\* Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.